

PART-B: DESCRIPTION OF THE PROJECT

1. Products: *Software development and solutions.*

a. Machinery

Desktop 70

Laptop 4

b. Annual production capacity

Software 30 pieces

PART-C

1. Manpower requirements:

<i>Category</i>	<i>Bangladeshi</i>	<i>Non-Bangladsehi</i>
a. Administrative	3	0
i. HR:	2	0
ii. Accountant:	2	1
iii. General:		
b. Software Development	10	1
i. Highly skilled	28	0
ii. Skilled	11	0
iii. Semi-skilled	15	0
iv. Unskilled		
C. Japanese Communicator	0	2

PART-D : INFRASTRUCTURE REQUIREMENT

1. Land and factory building

- a.** Space requirement in standard factory building/ warehouse
3,500 sq-feet

PART-E: FINANCIAL ASPECTS

(All costs in BDT)

	<i>Foreign Cost</i>	<i>Local cost</i>	<i>Total</i>
<i>Fixed Investment</i>			
<i>Machinery & Equipment</i>		3,000,000	3,000,000
<i>Others</i>		2,000,000	2,000,000
<i>Total fixed cost</i>		5,000,000	5,000,000
<i>Net initial working capital</i>		5,000,000	5,000,000
<i>Total cost of the project</i>		10,000,000	10,000,000

2. Capital structure

	<i>Foreign Source</i>	<i>Local Source</i>	<i>Total</i>
a. <i>Equity</i>	10,000,000	0	10,000,000
b. <i>Long term loan</i>	0	0	0
c. <i>Working capital loan</i>	0	0	0
<i>Total financing</i>	10,000,000	0	10,000,000

3. Source of Finance

- a.** Foreign sources 10,000,000 BDT
- b.** Local sources

PART E: UNDERTAKING

We hereby certify the correctness of figures / data / information and documents furnished herein / herewith. We also hereby undertake to furnish further particulars as may be required by the Authority and abide by the rules, regulations and instructions issued by the Authority from time to time.

Kazuki Nakayama

Managing Director, Sekai Lab Bangladesh Ltd.

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